

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	4,633,924	4,633,924	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	92,630,544	92,630,544	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,038,373	0	778,780	259,593	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	152,767	0	114,575	38,192	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	221,294	0	221,294	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	20,801	0	20,801	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,802,163	1,173,749	314,207	314,207	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,125	9,563	4,781	4,781	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	589,134	383,703	102,715	102,716	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	253,953	165,400	44,276	44,277	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	908,018	0	454,009	454,009	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	990,817	990,817	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	827,541	827,541	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	9,205	0	9,205	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	5,911	0	5,911	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	6,295	6,295	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,964,468	0	1,982,234	1,982,234	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	29,980	0	14,990	14,990	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	13,137,754	10,600,197	2,537,557	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	121,242,067	111,421,733	6,605,335	3,214,999	91.90%	5.45%	2.65%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	142,224	142,224	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	4,976,054	2,488,027	0	2,488,027	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	71,658	71,658	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	189,748	94,874	0	94,874	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	54,154	27,077	0	27,077	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	673,184	673,184	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	5,998,139	2,999,070	0	2,999,070	50.00%	0.00%	50.00%
31 Medicaid Expansion	142,662	71,331	71,331	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>12,247,823</b>	<b>6,567,444</b>	<b>71,331</b>	<b>5,609,048</b>	<b>53.62%</b>	<b>0.58%</b>	<b>45.80%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	1,625,934	1,099,717	114,291	411,926	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	279,419	209,564	0	69,855	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	127,350	101,880	25,470	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	1,485,076	742,538	371,269	371,269	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	92,570	66,650	0	25,920	72.00%	0.00%	28.00%
38 Permanency Planning Special	27,479	19,785	0	7,694	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	546,228	546,228	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	155,124	77,562	0	77,562	50.00%	0.00%	50.00%

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	90,592	67,944	0	22,648	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	530,207	265,104	0	265,103	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	77,033	77,033	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	25,864	17,071	0	8,794	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	640,618	640,618	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	17,300	8,650	0	8,650	50.00%	0.00%	50.00%
52 Work First County Block Grant	10,676,910	5,664,498	0	5,012,412	53.05%	0.00%	46.95%
53 Work First Functional Assessment	26,800	26,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	60,743	60,743	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	44,553	38,984	0	5,569	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	194,286	92,229	77,771	24,286	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	180,276	90,138	45,069	45,069	50.00%	25.00%	25.00%
58 Adult Protective Services - State	38,968	0	38,968	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	72,918	36,459	29,167	7,292	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	17,688,248	10,286,194	1,038,005	6,364,048	58.15%	5.87%	35.98%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	151,178,137	128,275,371	7,714,671	15,188,095	84.85%	5.10%	10.05%